



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার  
প্রকল্প বাস্তবায়ন ইউনিট (পিআইইউ)  
ন্যাশনাল এগ্রিকালচারাল টেকনোলজি প্রোগ্রাম-  
ফেজ II প্রজেক্ট (এনএটিপি-২) (১ম সংশোধিত)  
কৃষি সম্প্রসারণ অধিদপ্তর  
খামারবাড়ি, ফার্মগেট, ঢাকা-১২১৫।  
Website: [www.natp2dae.gov.bd](http://www.natp2dae.gov.bd)

স্মারক নং- ১২.০১.০০০০.০০০.৩৬.১০১.১৭- ৪৪৫(১২২)

তারিখ: ৩০.০৬.২০২১খ্রি:

বিষয়: ২০২১-২২ অর্থবছরে খরিফ-২ মৌসুমের এনএটিপি-২ প্রকল্পভুক্ত পুরাতন উপজেলায় প্রদর্শনী বাবদ (১ম) প্রদান।

২০২১-২২ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচী বাস্তবায়নের জন্য উন্নয়ন বাজেটের আওতায়, কৃষি মন্ত্রণালয়ের 'কোড নং-১৪৩' বাস্তবায়নকারী সংস্থার 'কোড নং-১৪৩০২' অনুযায়ী অনুমোদিত 'ন্যাশনাল এগ্রিকালচারাল টেকনোলজি প্রোগ্রাম-ফেজ II প্রজেক্ট (এনএটিপি-২) (১ম সংশোধিত), ডিএই অংগ' শীর্ষক প্রকল্পের 'কোড নং-২২৪০৬৭১০০' এর অধীনে আরপিএ খাতের IDA এবং IFAD উৎস হতে প্রাপ্ত অর্থ দ্বারা আপনার উপজেলায় খরিফ-২/২০২১-২২ মৌসুমে সাধারণ প্রদর্শনী, ব্লক/ক্লাস্টার প্রদর্শনী, পরিবেশ ও সামাজিক নিরাপত্তা বিষয়ক প্রদর্শনী, ভেলিডেশন ট্রায়াল বাবদ বরাদ্দ প্রদান করা হলো উল্লেখ্য, এডিপি বিভাজন মোতাবেক ২০২১-২২ অর্থ বছরে ১ম কিস্তি অর্থ প্রাপ্তি সাপেক্ষে আগামী জুলাই ২০২১খ্রি.মাসে আপনার নির্ধারিত ব্যাংক হিসাবে বরাদ্দকৃত অর্থ প্রেরণ করা হবে।

ছাড়কৃত অর্থ পিপিআর-২০০৮, সংশ্লিষ্ট আর্থিক আইন-বিধি, সর্বশেষ প্রেরিত শর্তাবলী এবং গাইডলাইন অনুসারে ব্যয় করতে হবে। ব্যয়িত অর্থের ভাউচারাদি অডিটের নিমিত্ত অফিসে সংরক্ষণ করতে হবে এবং সংশ্লিষ্ট ব্যাংকের স্টেটমেন্টসহ খরচের বিবরণী (SoE-Statement of Expenditure) পরবর্তী মাসের ০৩ তারিখের মধ্যে আবশ্যিকভাবে ইমেইল (soenatp2@gmail.com) যোগে নিম্নস্বাক্ষরকারীর অফিসে প্রেরণ করতে হবে।

সংযুক্ত : ০৪ (চার) পাতা।

৩০/৬/২০২২  
( আজহারুল ইসলাম সিদ্দিকী )  
পরিচালক

উপজেলা কৃষি অফিসার

..... উপজেলা (১০৭)

..... জেলা।

অনুলিপি সদয় অবগতির জন্য:

- ১। অতিরিক্ত সচিব (পিপিএস), কৃষি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ২। প্রকল্প পরিচালক, পিএমইউ, এনএটিপি-২, বিএআরসি কমপ্লেক্স, ফার্মগেট, ঢাকা।
- ৩। পরিচালক, সরেজমিন উইং, কৃষি সম্প্রসারণ অধিদপ্তর, খামারবাড়ি, ফার্মগেট, ঢাকা।
- ৪। পরিচালক, প্রশাসন ও অর্থ উইং, কৃষি সম্প্রসারণ অধিদপ্তর, খামারবাড়ি, ফার্মগেট, ঢাকা।
- ৫। অতিরিক্ত পরিচালক, কৃষি সম্প্রসারণ অধিদপ্তর, ..... অঞ্চল।
- ৬। উপপরিচালক, কৃষি সম্প্রসারণ অধিদপ্তর, ..... জেলা।
- ৭। মহাপরিচালক মহোদয়ের একান্ত সচিব, কৃষি সম্প্রসারণ অধিদপ্তর, খামারবাড়ি, ফার্মগেট, ঢাকা।
- ৮। এডি/ডিডি/এডিডি, পিআইইউ-এইটিপি২-ডিএই।
- ৯। এআইসিটি, অত্র দপ্তর - পিআইইউ-এইটিপি২-ডিএই এর ওয়েব সাইটে আপলোডের নিমিত্ত।
- ১০। অফিস নথি।

Project Implementation Unit  
National Agricultural Technology Program Phase-II Project (NATP2) (1st Revised)  
Department of Agricultural Extension, Khamarbari, Dhaka  
Sub: Budget allocation for NATP-2 Old Upazila for Demonstrations  
Financial Year: 2021-22 Season: Kharif-2 Allotment Date: 30.06.2021  
Economic Code : 3251104

| Sl. No. | District   | Upazila       | Union | General Demonstrations |                            |          |            | Block Cluster Demonstration |                                  |                                  |                                | Community Seed Production      |                             | Demonstration on Environmental Safeguard Compliance |                           |                           |                       | Validation Trial      |                       | Total Allotment (Tk.) | IDA(8%)                    | IFAD(12%)             |                            |                       |             |                     |        |       |
|---------|------------|---------------|-------|------------------------|----------------------------|----------|------------|-----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|-----------------------------|---|---------------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|-------------|---------------------|--------|-------|
|         |            |               |       | RYGM (T-aman)          | summer/early winter tomato | Eggplant | Total Demo | Total Cost @ 12000/- (Tk.)  | No. of Cluster demonstration for | Total Cost @ 50,000/- (Tk.)      | Summer Early Winter Tomato - 2 | Acres                          | Total Cost @ 60,000/- (Tk.) | Demo No.  | Total Cost @ 7000/- (Tk.) | No. of Demo               | Total Cost @ 15,000/- | No. of Demo           | Total Cost @ 20,000/- |                       |                            |                       | Fruit gardening in Cluster | Total Cost @ 30,000/- | No. of Demo | Total Cost @ 6000/- |        |       |
| 1       | Dhaka      | Savar         | 12    | 2                      | 2                          | 2        | 6          | 72000                       | Total Cost @ 12000/- (Tk.)       | No. of Cluster demonstration for | Total Cost @ 50,000/- (Tk.)    | Summer Early Winter Tomato - 2 | Acres                       | Total Cost @ 60,000/- (Tk.)                         | Demo No.                  | Total Cost @ 7000/- (Tk.) | No. of Demo           | Total Cost @ 15,000/- | No. of Demo           | Total Cost @ 20,000/- | Fruit gardening in Cluster | Total Cost @ 30,000/- | No. of Demo                | Total Cost @ 6000/-   | 191000      | 168980              | 22920  |       |
| 2       |            | Dhamrai       | 17    | 8                      | 2                          | 2        | 12         | 144000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 1                              | 60000                       | 12  | 84000                     | 1                         | 20000                 | 1                     | 15000                 | 1                     | 20000                      | 0                     | 0                          | 2                     | 12000       | 385000              | 338800 | 46200 |
| 3       | Narsinghdi | Shibpur       | 10    | 4                      | 2                          | 2        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 1                              | 60000                       | 8   | 56000                     | 1                         | 20000                 | 1                     | 15000                 | 1                     | 20000                      | 0                     | 0                          | 1                     | 6000        | 303000              | 266640 | 36360 |
| 4       |            | Palash        | 5     | 3                      | 1                          | 1        | 5          | 60000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 1                     | 15000                 | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 173000              | 152240 | 20760 |
| 5       |            | N. Sadar      | 16    | 8                      | 2                          | 2        | 12         | 144000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 1                              | 60000                       | 10  | 70000                     | 1                         | 20000                 | 1                     | 15000                 | 1                     | 20000                      | 0                     | 0                          | 2                     | 12000       | 371000              | 326480 | 44520 |
| 6       |            | Belabo        | 8     | 2                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 1                              | 60000                       | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 262000              | 230560 | 31440 |
| 7       |            | Monohardi     | 11    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 235000              | 206800 | 28200 |
| 8       | Gazipur    | Shreepur      | 9     | 5                      | 2                          | 2        | 10         | 120000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 273000              | 240240 | 32760 |
| 9       |            | Kapasia       | 11    | 6                      | 2                          | 2        | 10         | 120000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 232000              | 204160 | 27840 |
| 10      |            | Kaliakoir     | 9     | 4                      | 2                          | 2        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 209000              | 183920 | 25080 |
| 11      |            | Ghatail       | 11    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 2                                | 100000                         | 0                              | 0                           | 4   | 28000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 320000              | 281600 | 38400 |
| 12      |            | Shakhipur     | 7     | 4                      | 2                          | 1        | 7          | 84000                       | Total Cost @ 12000/- (Tk.)       | 2                                | 100000                         | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 263000              | 231440 | 31560 |
| 13      |            | Tangail Sadar | 12    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 235000              | 206800 | 28200 |
| 14      |            | Machpur       | 7     | 3                      | 2                          | 2        | 7          | 84000                       | Total Cost @ 12000/- (Tk.)       | 2                                | 100000                         | 0                              | 0                           | 4   | 28000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 253000              | 222640 | 30360 |
| 15      |            | Kalihati      | 12    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 246000              | 216480 | 29520 |
| 16      |            | Gopalpur      | 8     | 5                      | 2                          | 1        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 2                                | 100000                         | 0                              | 0                           | 8   | 56000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 264000              | 232320 | 31680 |
| 17      |            | Bhuapur       | 7     | 4                      | 2                          | 1        | 7          | 84000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 1                              | 60000                       | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 263000              | 231440 | 31560 |
| 18      |            | Deiduar       | 8     | 4                      | 2                          | 2        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 214000              | 188320 | 25680 |
| 19      | Mymensingh | Haluaghat     | 12    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 227000              | 199760 | 27240 |
| 20      |            | Muktagecha    | 10    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 2                                | 100000                         | 1                              | 60000                       | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 322000              | 283360 | 38640 |
| 21      |            | Trishal       | 12    | 5                      | 2                          | 2        | 9          | 108000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 241000              | 212080 | 28920 |
| 22      |            | Gaffargao     | 16    | 8                      | 2                          | 2        | 12         | 144000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 10  | 70000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 296000              | 260480 | 35520 |
| 23      |            | Fulbaria      | 13    | 8                      | 2                          | 2        | 12         | 144000                      | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 10  | 70000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 2                     | 12000       | 321000              | 282480 | 38520 |
| 24      |            | Phulpur       | 10    | 4                      | 2                          | 2        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 214000              | 188320 | 25680 |
| 25      |            | Gouripur      | 10    | 4                      | 2                          | 2        | 8          | 96000                       | Total Cost @ 12000/- (Tk.)       | 1                                | 50000                          | 0                              | 0                           | 6   | 42000                     | 0                         | 0                     | 0                     | 0                     | 0                     | 0                          | 0                     | 0                          | 1                     | 6000        | 209000              | 183920 | 25080 |

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| Sl. No. | District     | Upazila         | Union | General Demonstrations |                            |          |            |                            | Block Cluster Demonstration          |                             |                                      |                             | Community Seed Production |                         | Demonstration on Environmental Safeguard Compliance |                                      |                            |             | Validation Trial  |             | Total Allotment (Tk.) | IDA(8%) | IFAD(12%) |
|---------|--------------|-----------------|-------|------------------------|----------------------------|----------|------------|----------------------------|--------------------------------------|-----------------------------|--------------------------------------|-----------------------------|---------------------------|-------------------------|---|--------------------------------------|----------------------------|-------------|-------------------|-------------|-----------------------|---------|-----------|
|         |              |                 |       | RYM(T-aman)            | Summer/early winter tomato | Eggplant | Total Demo | Total Cost @ 12000/- (Tk.) | No. of Cluster for demonstration for | Total Cost @ 50,000/- (Tk.) | Summer/ Early Winter Tomato -2 acres | Total Cost @ 60,000/- (Tk.) | Demo No.                  | Total Cost @ 7000 (Tk.) | Homestead gardening in cluster                      | Mass scale Vermil Compost Production | Fruit gardening in Cluster | No. of Demo | Total Cost@6000/- | No. of Demo |                       |         |           |
| 26      | Sherpur      | Nakla           | Union | 4                      | 2                          | 2        | 8          | 96000                      | 2                                    | 100000                      | 0                                    | 0                           | 42000                     | 1                       | 15000   | 20000                                | 0                          | 0           | 6000              | 279000      | 245520                | 33480   |           |
| 27      |              | Nalitabari      |       | 8                      | 2                          | 2        | 12         | 144000                     | 2                                    | 100000                      | 1                                    | 60000                       | 10                        | 70000                   | 1   | 15000                                | 0                          | 30000       | 12000             | 431000      | 379280                | 51720   |           |
| 28      |              | Sreebordi       |       | 5                      | 2                          | 2        | 9          | 108000                     | 2                                    | 100000                      | 0                                    | 0                           | 6                         | 42000                   | 0   | 0                                    | 20000                      | 0           | 6000              | 276000      | 242880                | 33120   |           |
| 29      | Kishoreganj  | K. Sadar        |       | 5                      | 2                          | 2        | 9          | 108000                     | 1                                    | 50000                       | 0                                    | 0                           | 8                         | 56000                   | 0   | 0                                    | 20000                      | 0           | 6000              | 240000      | 211200                | 28800   |           |
| 30      |              | Kuliarchar      |       | 3                      | 1                          | 1        | 5          | 60000                      | 1                                    | 50000                       | 0                                    | 0                           | 4                         | 28000                   | 0   | 0                                    | 0                          | 0           | 6000              | 159000      | 139920                | 19080   |           |
| 31      |              | Katiadi         |       | 5                      | 2                          | 2        | 9          | 108000                     | 1                                    | 50000                       | 0                                    | 0                           | 7                         | 49000                   | 0   | 0                                    | 20000                      | 0           | 6000              | 233000      | 205040                | 27960   |           |
| 32      |              | Bhanrab         |       | 5                      | 2                          | 1        | 8          | 96000                      | 2                                    | 100000                      | 0                                    | 0                           | 6                         | 42000                   | 1   | 15000                                | 0                          | 0           | 6000              | 259000      | 227920                | 31080   |           |
| 33      | Chattraagram | Sandwip         |       | 5                      | 0                          | 0        | 5          | 60000                      | 0                                    | 0                           | 0                                    | 0                           | 6                         | 42000                   | 0   | 0                                    | 0                          | 0           | 12000             | 114000      | 100320                | 13680   |           |
| 34      |              | Patya           |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 1                                    | 60000                       | 10                        | 70000                   | 1   | 15000                                | 20000                      | 30000       | 24000             | 537000      | 472560                | 64440   |           |
| 35      |              | Rangunia        |       | 8                      | 2                          | 2        | 12         | 144000                     | 3                                    | 150000                      | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 30000       | 24000             | 453000      | 398640                | 54360   |           |
| 36      |              | Mirsharai       |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 1                                    | 60000                       | 10                        | 70000                   | 0   | 0                                    | 20000                      | 0           | 24000             | 492000      | 432960                | 59040   |           |
| 37      |              | Elathazari      |       | 10                     | 2                          | 0        | 12         | 144000                     | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 30000       | 24000             | 353000      | 310640                | 42360   |           |
| 38      |              | Anowara         |       | 5                      | 0                          | 0        | 5          | 60000                      | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 6000              | 221000      | 194480                | 26520   |           |
| 39      | Cumilla      | Chardina        |       | 10                     | 2                          | 1        | 13         | 156000                     | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 24000             | 335000      | 294800                | 40200   |           |
| 40      |              | Daukandi        |       | 2                      | 1                          | 0        | 3          | 36000                      | 0                                    | 0                           | 1                                    | 60000                       | 6                         | 42000                   | 0   | 0                                    | 0                          | 0           | 24000             | 162000      | 142560                | 19440   |           |
| 41      |              | Chouddagram     |       | 10                     | 2                          | 1        | 13         | 156000                     | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 0                          | 0           | 24000             | 300000      | 264000                | 36000   |           |
| 42      |              | Laksham         |       | 10                     | 0                          | 2        | 12         | 144000                     | 2                                    | 100000                      | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 24000             | 373000      | 328240                | 44760   |           |
| 43      |              | Nangalkot       |       | 10                     | 2                          | 2        | 14         | 168000                     | 2                                    | 100000                      | 1                                    | 60000                       | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 24000             | 457000      | 402160                | 54840   |           |
| 44      | B Baria      | B. Baria Sadar  |       | 5                      | 0                          | 1        | 6          | 72000                      | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 0                          | 0           | 6000              | 198000      | 174240                | 23760   |           |
| 45      |              | Kasba           |       | 5                      | 2                          | 2        | 9          | 108000                     | 1                                    | 50000                       | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 6000              | 269000      | 236720                | 32280   |           |
| 46      |              | Nabinagar       |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 24000             | 447000      | 393360                | 53640   |           |
| 47      | Chandpur     | Shaharasi       |       | 5                      | 2                          | 1        | 8          | 96000                      | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 0                          | 0           | 24000             | 190000      | 167200                | 22800   |           |
| 48      |              | C. Sadar        |       | 5                      | 2                          | 2        | 9          | 108000                     | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 6000              | 219000      | 192720                | 26280   |           |
| 49      |              | Haziganj        |       | 0                      | 2                          | 0        | 2          | 24000                      | 0                                    | 0                           | 0                                    | 0                           | 0                         | 0                       | 0   | 0                                    | 20000                      | 0           | 0                 | 44000       | 38720                 | 5280    |           |
| 50      |              | Martlab (Uttar) |       | 10                     | 2                          | 2        | 14         | 168000                     | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 12000             | 270000      | 237600                | 32400   |           |
| 51      | Sylhet       | Dakshin Suma    |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 24000             | 447000      | 393360                | 53640   |           |
| 52      |              | Sylhet Sadar    |       | 5                      | 0                          | 0        | 5          | 60000                      | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 0                          | 0           | 6000              | 156000      | 137280                | 18720   |           |
| 53      |              | Jaintiapur      |       | 5                      | 0                          | 1        | 6          | 72000                      | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 1   | 15000                                | 0                          | 0           | 6000              | 163000      | 143440                | 19560   |           |
| 54      |              | Beanibazar      |       | 5                      | 0                          | 0        | 5          | 60000                      | 0                                    | 0                           | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 20000                      | 0           | 6000              | 156000      | 137280                | 18720   |           |
| 55      |              | Gotaganj        |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 0                                    | 0                           | 10                        | 70000                   | 0   | 0                                    | 20000                      | 0           | 24000             | 462000      | 406560                | 55440   |           |
| 56      | Moulvibazar  | Kamalganj       |       | 10                     | 2                          | 2        | 14         | 168000                     | 3                                    | 150000                      | 1                                    | 60000                       | 10                        | 70000                   | 1   | 15000                                | 20000                      | 0           | 12000             | 495000      | 435600                | 59400   |           |

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| Sl. No. | District | Upazila        | Union | General Demonstrations |                            |          |            |                           | Block/Cluster Demonstration          |                            |                                     |                            | Community Seed Production |                         | Demonstration on Environmental Safeguard Compliance |                       |             |                       | Total Allotment (Tk.) | IDA(88%) | IFAD(12%) |             |                       |             |                     |       |
|---------|----------|----------------|-------|------------------------|----------------------------|----------|------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|----------------------------|---------------------------|-------------------------|---|-----------------------|-------------|-----------------------|-----------------------|----------|-----------|-------------|-----------------------|-------------|---------------------|-------|
|         |          |                |       | RYGM (Taman)           | Summer/early winter tomato | Highland | Total Demo | Total Cost @ 12000- (Tk.) | No. of Cluster for demonstration for | Total Cost @ 50,000- (Tk.) | Summer Early Winter Tomato -2 acres | Total Cost @ 60,000- (Tk.) | Demo No.                  | Total Cost @ 7000 (Tk.) | No. of Demo   | Total Cost @ 15,000/- | No. of Demo | Total Cost @ 20,000/- |                       |          |           | No. of Demo | Total Cost @ 30,000/- | No. of Demo | Total Cost @ 6000/- |       |
| 57      |          | M. Sadar       | 12    | 10                     | 2                          | 2        | 14         | 168000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 70000                   | 1   | 15000                 | 1           | 20000                 | 0                     | 0        | 4         | 24000       | 347000                | 305360      | 41640               |       |
| 58      |          | Rajnagar       | 8     | 10                     | 2                          | 2        | 14         | 168000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 70000                   | 1   | 15000                 | 1           | 20000                 | 0                     | 0        | 4         | 24000       | 347000                | 305360      | 41640               |       |
| 59      |          | Sreemangal     | 9     | 10                     | 0                          | 1        | 11         | 132000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 70000                   | 1   | 15000                 | 1           | 20000                 | 0                     | 0        | 4         | 24000       | 421000                | 370480      | 50520               |       |
| 60      |          | Bartekha       | 11    | 5                      | 2                          | 2        | 9          | 108000                    | 0                                    | 0                          | 0                                   | 0                          | 0                         | 70000                   | 0   | 0                     | 0           | 0                     | 0                     | 2        | 12000     | 190000      | 167200                | 22800       |                     |       |
| 61      | Natore   | Boraigram      | 9     | 4                      | 2                          | 2        | 8          | 96000                     | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 98000                   | 1   | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 321000                | 282480      | 38520               |       |
| 62      |          | Lalpur         | 10    | 4                      | 2                          | 2        | 8          | 96000                     | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 98000                   | 1   | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 321000                | 282480      | 38520               |       |
| 63      |          | Natore Sadar   | 8     | 4                      | 2                          | 2        | 8          | 96000                     | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 140000                  | 2   | 30000                 | 1           | 20000                 | 1                     | 30000    | 4         | 24000       | 500000                | 440000      | 60000               |       |
| 64      |          | Shingra        | 13    | 2                      | 0                          | 0        | 2          | 24000                     | 0                                    | 0                          | 0                                   | 0                          | 0                         | 70000                   | 0   | 0                     | 0           | 0                     | 0                     | 1        | 6000      | 130000      | 114400                | 15600       |                     |       |
| 65      | Bogura   | Bogura Sadar   | 12    | 8                      | 2                          | 2        | 12         | 144000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 175000                  | 2   | 30000                 | 1           | 20000                 | 2                     | 60000    | 4         | 24000       | 613000                | 539440      | 73560               |       |
| 66      |          | Dhunot         | 10    | 8                      | 2                          | 2        | 12         | 144000                    | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 140000                  | 2   | 30000                 | 1           | 20000                 | 2                     | 60000    | 4         | 24000       | 518000                | 455840      | 62160               |       |
| 67      |          | Kahaloo        | 9     | 8                      | 2                          | 2        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 140000                  | 0   | 0                     | 0           | 0                     | 0                     | 1        | 30000     | 2           | 12000                 | 376000      | 330880              | 45120 |
| 68      |          | Sherpur        | 9     | 8                      | 2                          | 2        | 12         | 144000                    | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 140000                  | 1   | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 461000                | 405680      | 55320               |       |
| 69      |          | Shibganj       | 12    | 8                      | 2                          | 2        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 140000                  | 1   | 15000                 | 0           | 0                     | 1                     | 30000    | 2         | 12000       | 391000                | 344080      | 46920               |       |
| 70      |          | Sonatala       | 8     | 8                      | 2                          | 2        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 126000                  | 1   | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 397000                | 349360      | 47640               |       |
| 71      | Rangpur  | Pirgacha       | 9     | 8                      | 2                          | 2        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 140000                  | 0   | 0                     | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 396000                | 348480      | 47520               |       |
| 72      |          | Pirganj        | 15    | 10                     | 2                          | 3        | 15         | 180000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 140000                  | 20  | 15000                 | 1           | 20000                 | 1                     | 30000    | 4         | 24000       | 569000                | 500720      | 68280               |       |
| 73      |          | Mithapukur     | 17    | 10                     | 2                          | 3        | 15         | 180000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 175000                  | 25  | 15000                 | 1           | 20000                 | 2                     | 60000    | 4         | 24000       | 634000                | 57920       | 76080               |       |
| 74      |          | Kaunia         | 7     | 8                      | 2                          | 3        | 13         | 156000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 84000                   | 1   | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 367000                | 322960      | 44040               |       |
| 75      |          | Badarganj      | 11    | 4                      | 2                          | 2        | 8          | 96000                     | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 70000                   | 0   | 0                     | 0           | 0                     | 1                     | 30000    | 1         | 6000        | 302000                | 265760      | 36240               |       |
| 76      | Dinajpur | Churirbandar   | 12    | 8                      | 2                          | 2        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 140000                  | 1   | 15000                 | 1           | 20000                 | 2                     | 60000    | 1         | 6000        | 435000                | 382800      | 52200               |       |
| 77      |          | Kaharol        | 6     | 4                      | 2                          | 2        | 8          | 96000                     | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 42000                   | 0   | 0                     | 1           | 20000                 | 1                     | 30000    | 1         | 6000        | 244000                | 214720      | 29280               |       |
| 78      |          | Khanshama      | 6     | 4                      | 2                          | 2        | 8          | 96000                     | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 42000                   | 0   | 0                     | 0           | 0                     | 1                     | 30000    | 1         | 6000        | 224000                | 197120      | 26880               |       |
| 79      |          | Parbatipur     | 10    | 6                      | 2                          | 4        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 49000                   | 0   | 0                     | 1           | 20000                 | 1                     | 30000    | 1         | 6000        | 299000                | 263120      | 35880               |       |
| 80      |          | Birganj        | 11    | 6                      | 2                          | 4        | 12         | 144000                    | 1                                    | 50000                      | 0                                   | 0                          | 0                         | 42000                   | 0   | 0                     | 1           | 20000                 | 1                     | 30000    | 1         | 6000        | 292000                | 256960      | 35040               |       |
| 81      | Khulna   | Dacope         | 10    | 7                      | 2                          | 0        | 9          | 108000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 56000                   | 8   | 15000                 | 1           | 20000                 | 0                     | 0        | 2         | 12000       | 371000                | 326480      | 44520               |       |
| 82      |          | Batiaghata     | 7     | 5                      | 1                          | 0        | 6          | 72000                     | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 42000                   | 0   | 0                     | 0           | 0                     | 0                     | 1        | 6000      | 220000      | 193600                | 26400       |                     |       |
| 83      |          | Dumuria        | 14    | 10                     | 2                          | 0        | 12         | 144000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 84000                   | 12  | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 465000                | 409200      | 55800               |       |
| 84      |          | Paikgacha      | 10    | 7                      | 2                          | 0        | 9          | 108000                    | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 56000                   | 8   | 15000                 | 1           | 20000                 | 0                     | 0        | 2         | 12000       | 311000                | 273680      | 37320               |       |
| 85      | Satkhira | Kalaroa        | 13    | 8                      | 2                          | 0        | 10         | 120000                    | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 84000                   | 12  | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 381000                | 335280      | 45720               |       |
| 86      |          | Satkhira Sadar | 15    | 10                     | 2                          | 0        | 12         | 144000                    | 2                                    | 100000                     | 1                                   | 60000                      | 0                         | 84000                   | 12  | 15000                 | 1           | 20000                 | 1                     | 30000    | 2         | 12000       | 465000                | 409200      | 55800               |       |
| 87      |          | Tala           | 12    | 8                      | 2                          | 0        | 10         | 120000                    | 2                                    | 100000                     | 0                                   | 0                          | 0                         | 70000                   | 10  | 15000                 | 1           | 20000                 | 0                     | 0        | 2         | 12000       | 337000                | 296560      | 40440               |       |

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| Sl No       | District  | Upazila        | Union | General Demonstrations |                            |          |            | Block Cluster Demonstration |                                      |                            |                                     | Community Seed Production  |         | Demonstration on Environmental Safeguard |                                |   |                            | Total Allotment (Tk) | IDA(88%) | IFAD(12%) |                  |         |          |          |         |
|-------------|-----------|----------------|-------|------------------------|----------------------------|----------|------------|-----------------------------|--------------------------------------|----------------------------|-------------------------------------|----------------------------|---------|--|--------------------------------|---|----------------------------|----------------------|----------|-----------|------------------|---------|----------|----------|---------|
|             |           |                |       | RYGM (T-aman)          | Summer/early winter tomato | Eggplant | Total Demo | Total Cost @ 12000/- (Tk)   | No. of Cluster for demonstration for | Total Cost @ 50,000/- (Tk) | Summer Early winter Tomato -2 acres | Total Cost @ 60,000/- (Tk) | Demo No | Total Cost @ 7000 (Tk)                   | Homestead gardening in cluster | Compliance Mass scale Vermit Compost Production | Fruit gardening in Cluster |                      |          |           | Validation Trial |         |          |          |         |
| 88          | Kushia    | Bheramara      | 6     | 4                      | 1                          | 0        | 5          | 60000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 6  | 42000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 158000  | 139040   | 18960    |         |
| 89          |           | Kumarkhali     | 12    | 8                      | 2                          | 0        | 10         | 120000                      | 1                                    | 50000                      | 0                                   | 0                          | 0       | 10                                       | 70000                          | 1   | 15000                      | 0                    | 0        | 0         | 12000            | 287000  | 252560   | 34440    |         |
| 90          |           | Minpur         | 13    | 8                      | 2                          | 0        | 10         | 120000                      | 1                                    | 50000                      | 0                                   | 0                          | 0       | 12                                       | 84000                          | 1   | 15000                      | 0                    | 0        | 0         | 12000            | 301000  | 264880   | 36120    |         |
| 91          |           | Kushia Sadar   | 15    | 10                     | 2                          | 0        | 12         | 144000                      | 2                                    | 100000                     | 1                                   | 60000                      | 0       | 14                                       | 98000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 479000  | 421520   | 57480    |         |
| 92          | Jessore   | Abhoynagar     | 9     | 6                      | 2                          | 0        | 8          | 96000                       | 1                                    | 50000                      | 1                                   | 60000                      | 0       | 7  | 49000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 261000  | 229680   | 31320    |         |
| 93          |           | Bagherpara     | 9     | 6                      | 2                          | 0        | 8          | 96000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 7  | 49000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 231000  | 203280   | 27720    |         |
| 94          |           | Chowgacha      | 12    | 8                      | 2                          | 0        | 10         | 120000                      | 2                                    | 100000                     | 0                                   | 0                          | 0       | 10                                       | 70000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 367000  | 322960   | 44040    |         |
| 95          |           | Jhukargacha    | 12    | 8                      | 2                          | 0        | 10         | 120000                      | 2                                    | 100000                     | 1                                   | 60000                      | 0       | 10                                       | 70000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 427000  | 375760   | 51240    |         |
| 96          |           | Keshabpur      | 9     | 6                      | 2                          | 0        | 8          | 96000                       | 2                                    | 100000                     | 0                                   | 0                          | 0       | 7  | 49000                          | 0   | 0                          | 0                    | 0        | 0         | 12000            | 287000  | 252560   | 34440    |         |
| 97          |           | Jessore Sadar  | 16    | 10                     | 2                          | 0        | 12         | 144000                      | 3                                    | 150000                     | 1                                   | 60000                      | 0       | 14                                       | 98000                          | 1   | 15000                      | 2                    | 60000    | 0         | 18000            | 565000  | 497200   | 67800    |         |
| 98          |           | Monirampur     | 18    | 12                     | 2                          | 0        | 14         | 168000                      | 4                                    | 200000                     | 1                                   | 60000                      | 0       | 18                                       | 126000                         | 1   | 15000                      | 2                    | 60000    | 0         | 18000            | 667000  | 586960   | 80040    |         |
| 99          |           | Sarsa          | 11    | 8                      | 2                          | 0        | 10         | 120000                      | 3                                    | 150000                     | 1                                   | 60000                      | 0       | 10                                       | 70000                          | 2   | 30000                      | 1                    | 30000    | 0         | 12000            | 492000  | 432960   | 59040    |         |
| 100         | Jhenaidah | Kotchandpur    | 6     | 4                      | 1                          | 0        | 5          | 60000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 6  | 42000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 158000  | 139040   | 18960    |         |
| 101         |           | Kaiganj        | 12    | 8                      | 2                          | 0        | 10         | 120000                      | 2                                    | 100000                     | 1                                   | 60000                      | 0       | 10                                       | 70000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 397000  | 349360   | 47640    |         |
| 102         | Faridpur  | Alfadanga      | 6     | 4                      | 1                          | 0        | 5          | 60000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 6  | 42000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 158000  | 139040   | 18960    |         |
| 103         |           | Faridpur Sadar | 12    | 8                      | 2                          | 0        | 10         | 120000                      | 1                                    | 50000                      | 1                                   | 60000                      | 0       | 10                                       | 70000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 347000  | 305360   | 41640    |         |
| 104         |           | Madhukhali     | 9     | 6                      | 2                          | 0        | 8          | 96000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 8  | 56000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 208000  | 183040   | 24960    |         |
| 105         | Rajbari   | Balinkandi     | 7     | 5                      | 1                          | 0        | 6          | 72000                       | 1                                    | 50000                      | 0                                   | 0                          | 0       | 6  | 42000                          | 0   | 0                          | 0                    | 0        | 0         | 6000             | 170000  | 149600   | 20400    |         |
| 106         |           | Pangsha        | 11    | 8                      | 2                          | 0        | 10         | 120000                      | 2                                    | 100000                     | 1                                   | 60000                      | 0       | 9  | 63000                          | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 420000  | 369600   | 50400    |         |
| 107         |           | Rajbari Sadar  | 15    | 10                     | 2                          | 0        | 12         | 144000                      | 2                                    | 100000                     | 1                                   | 60000                      | 0       | 20                                       | 140000                         | 1   | 15000                      | 1                    | 30000    | 0         | 12000            | 551000  | 484880   | 66120    |         |
| Grand Total |           |                | 1188  | 698                    | 188                        | 137      | 1023       | 12276000                    | 150                                  | 7500000                    | 30                                  | 1800000                    | 1070    | 7490000                                  | 70                             | 1050000   | 70                         | 1400000              | 50       | 1500000   | 212              | 1272000 | 34288000 | 30173440 | 4114560 |

(In Words: Taka Three Crore Forty Two Lac Eighty Eight Thousand Only)

*[Signature]*  
 ড. মোঃ শাহজাহান হোসেন শরীফ  
 আইডি নং- ১৮৯৭  
 অতিরিক্ত পরিচালক  
 পিআইউ, জনপ্রতিশ-২, ডিএই  
 বামারবাড়ি, ঢাকা-১২১৫।

*[Signature]*  
 - ১০/১২/২০২০  
 আজহারুল ইসলাম সিলেক্টি  
 পরিচালক  
 বামারবাড়ি  
 বামারবাড়ি  
 পিআইউ-ডিএই, বামারবাড়ি, ঢাকা।